

Estado Analítico de Ingresos Presupuestales
Al 31/dic./2018

Fecha y hora de Impresión 14/ene/2019 01:45 p. m.

UICSLP
UNIVERSIDAD INDEPENDIENTE DE SAN LUIS POTOSÍ
n.rpt.: rpt.estado.presupuestales.ingresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Z1 INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORG.	\$9,627,024.00	\$3,538,283.77	\$13,165,307.77	\$13,165,307.77	\$13,165,307.77	\$0.00	100.00 %
Z1-02 INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORG.	\$9,627,024.00	\$3,538,283.77	\$13,165,307.77	\$13,165,307.77	\$13,165,307.77	\$0.00	100.00 %
Ingresos por Venta de Servicios de Organismos Descentral	\$9,627,024.00	\$3,538,283.77	\$13,165,307.77	\$13,165,307.77	\$13,165,307.77	\$0.00	100.00 %
Cádenas	\$696,777.52	\$0.00	\$696,777.52	\$1,135,035.50	\$1,135,035.50	\$0.00	162.89 %
Preinscripción	\$13,790.04	\$0.00	\$13,790.04	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$108,677.52	\$0.00	\$108,677.52	\$155,655.00	\$155,655.00	\$0.00	143.22 %
Colegiatura	\$334,675.92	\$0.00	\$334,675.92	\$479,845.00	\$479,845.00	\$0.00	143.37 %
Curso de titulación	\$20,675.52	\$0.00	\$20,675.52	\$68,250.50	\$68,250.50	\$0.00	330.10 %
Titulación	\$63,485.64	\$0.00	\$63,485.64	\$288,000.00	\$288,000.00	\$0.00	453.64 %
Carta de Pasante	\$12,634.20	\$0.00	\$12,634.20	\$16,000.00	\$16,000.00	\$0.00	126.64 %
Constancia de Estudio	\$1,958.04	\$0.00	\$1,958.04	\$1,650.00	\$1,650.00	\$0.00	84.26 %
Constancia de Calificaciones	\$709.56	\$0.00	\$709.56	\$4,100.00	\$4,100.00	\$0.00	577.82 %
Carta de liberación de no adeudos	\$3,747.96	\$0.00	\$3,747.96	\$5,650.00	\$5,650.00	\$0.00	150.74 %
Credencial de estudiantes	\$5,271.72	\$0.00	\$5,271.72	\$4,480.00	\$4,480.00	\$0.00	84.98 %
Certificado total de estudios	\$51,827.16	\$0.00	\$51,827.16	\$45,000.00	\$45,000.00	\$0.00	86.82 %
Certificado parcial de estudios	\$818.28	\$0.00	\$818.28	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por uso de equipo de cómputo	\$9,720.00	\$0.00	\$9,720.00	\$0.00	\$0.00	\$0.00	0.00 %
Examen extraordinario	\$28,730.16	\$0.00	\$28,730.16	\$14,700.00	\$14,700.00	\$0.00	51.16 %
Examen a título	\$18,264.60	\$0.00	\$18,264.60	\$1,200.00	\$1,200.00	\$0.00	6.57 %
Programas de estudio	\$320.40	\$0.00	\$320.40	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$4,514.64	\$0.00	\$4,514.64	\$3,150.00	\$3,150.00	\$0.00	69.77 %
Ceneval	\$28.60	\$0.00	\$28.60	\$5,750.00	\$5,750.00	\$0.00	20,104.89 %
Reposición de Credencial	\$5.72	\$0.00	\$5.72	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$40.04	\$0.00	\$40.04	\$50.00	\$50.00	\$0.00	124.87 %
Constancia de estatus de trámite y otras opciones de tit	\$51.48	\$0.00	\$51.48	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Promedio	\$938.48	\$0.00	\$938.48	\$500.00	\$500.00	\$0.00	53.27 %
Otros Ingresos	\$15,891.84	\$0.00	\$15,891.84	\$760.00	\$760.00	\$0.00	4.78 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$40,295.00	\$40,295.00	\$0.00	0.00 %
Cerritos	\$975,873.75	\$0.00	\$975,873.75	\$1,140,219.00	\$1,140,219.00	\$0.00	116.84 %
Preinscripción	\$19,313.64	\$0.00	\$19,313.64	\$500.00	\$500.00	\$0.00	2.58 %
Inscripción	\$152,208.60	\$0.00	\$152,208.60	\$124,505.00	\$124,505.00	\$0.00	81.79 %
Colegiatura	\$488,731.28	\$0.00	\$488,731.28	\$373,075.00	\$373,075.00	\$0.00	79.59 %
Curso Titulación	\$28,957.20	\$0.00	\$28,957.20	\$26,263.00	\$26,263.00	\$0.00	90.69 %



Estado Analítico de Ingresos Presupuestales
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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Titulación	\$88,915.00	\$0.00	\$88,915.00	\$372,000.00	\$372,000.00	\$0.00	418.37 %
Carta Pasante	\$17,694.96	\$0.00	\$17,694.96	\$14,000.00	\$14,000.00	\$0.00	79.11 %
Constancia de Estudio	\$2,742.36	\$0.00	\$2,742.36	\$840.00	\$840.00	\$0.00	30.63 %
Constancia de Calificaciones	\$993.72	\$0.00	\$993.72	\$4,100.00	\$4,100.00	\$0.00	412.59 %
Carta de liberación de no adeudos	\$5,249.16	\$0.00	\$5,249.16	\$5,700.00	\$5,700.00	\$0.00	108.58 %
Credencial de Estudiante	\$7,383.36	\$0.00	\$7,383.36	\$4,865.00	\$4,865.00	\$0.00	65.89 %
Certificado Total de Estudios	\$72,586.56	\$0.00	\$72,586.56	\$69,000.00	\$69,000.00	\$0.00	95.05 %
Certificado Parcial de Estudios	\$1,146.00	\$0.00	\$1,146.00	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por uso de equipo de cómputo	\$13,613.40	\$0.00	\$13,613.40	\$44,000.00	\$44,000.00	\$0.00	323.21 %
Examen Extraordinario	\$40,238.16	\$0.00	\$40,238.16	\$17,400.00	\$17,400.00	\$0.00	43.24 %
Examen a Título	\$25,580.56	\$0.00	\$25,580.56	\$8,400.00	\$8,400.00	\$0.00	32.83 %
Programas de Estudio	\$448.80	\$0.00	\$448.80	\$0.00	\$0.00	\$0.00	0.00 %
Beja	\$6,323.04	\$0.00	\$6,323.04	\$6,000.00	\$6,000.00	\$0.00	94.89 %
Geneval	\$40.05	\$0.00	\$40.05	\$8,500.00	\$8,500.00	\$0.00	21,223.47 %
Reposición de Credencial	\$8.01	\$0.00	\$8.01	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$56.07	\$0.00	\$56.07	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de estatus de trámite y otras opciones de tit	\$72.10	\$0.00	\$72.10	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Promedio	\$1,314.36	\$0.00	\$1,314.36	\$150.00	\$150.00	\$0.00	11.41 %
Otros Ingresos	\$22,257.36	\$0.00	\$22,257.36	\$12,491.00	\$12,491.00	\$0.00	56.12 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$48,430.00	\$48,430.00	\$0.00	0.00 %
Charcas	\$260,810.21	\$0.00	\$260,810.21	\$392,015.00	\$392,015.00	\$0.00	150.30 %
Preinscripción	\$5,161.68	\$0.00	\$5,161.68	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$40,679.04	\$0.00	\$40,679.04	\$69,300.00	\$69,300.00	\$0.00	170.35 %
Colegiatura	\$125,272.32	\$0.00	\$125,272.32	\$189,850.00	\$189,850.00	\$0.00	151.54 %
Curso de Titulación	\$7,739.04	\$0.00	\$7,739.04	\$26,250.00	\$26,250.00	\$0.00	339.18 %
Titulación	\$23,763.24	\$0.00	\$23,763.24	\$36,000.00	\$36,000.00	\$0.00	151.49 %
Carta Pasante	\$4,729.08	\$0.00	\$4,729.08	\$6,800.00	\$6,800.00	\$0.00	143.79 %
Constancia de Estudios	\$732.96	\$0.00	\$732.96	\$1,050.00	\$1,050.00	\$0.00	143.25 %
Constancia de Calificaciones	\$265.56	\$0.00	\$265.56	\$50.00	\$50.00	\$0.00	18.82 %
Carta de liberación de no adeudos	\$1,402.92	\$0.00	\$1,402.92	\$850.00	\$850.00	\$0.00	60.58 %
Credencial de Estudiante	\$1,973.28	\$0.00	\$1,973.28	\$3,210.00	\$3,210.00	\$0.00	162.67 %
Certificado Total de Estudios	\$19,399.40	\$0.00	\$19,399.40	\$25,500.00	\$25,500.00	\$0.00	131.44 %
Certificado Parcial de Estudios	\$306.24	\$0.00	\$306.24	\$0.00	\$0.00	\$0.00	0.00 %

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Cuota por uso de equipo de cómputo	\$3,638.28	\$0.00	\$3,638.28	\$0.00	\$0.00	\$0.00	0.00 %
Examen Extraordinario	\$10,753.96	\$0.00	\$10,753.96	\$5,700.00	\$5,700.00	\$0.00	53.00 %
Examen a Título	\$6,836.64	\$0.00	\$6,836.64	\$800.00	\$800.00	\$0.00	11.70 %
Programas de Estudio	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$1,689.84	\$0.00	\$1,689.84	\$600.00	\$600.00	\$0.00	35.50 %
Ceneval	\$10.69	\$0.00	\$10.69	\$7,750.00	\$7,750.00	\$0.00	72,497.66 %
Reposición de Credencial	\$2.14	\$0.00	\$2.14	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$14.99	\$0.00	\$14.99	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de estatus de trámite y otras opciones de tit	\$19.27	\$0.00	\$19.27	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Promedio	\$351.24	\$0.00	\$351.24	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$5,948.40	\$0.00	\$5,948.40	\$2,220.00	\$2,220.00	\$0.00	37.32 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$16,085.00	\$16,085.00	\$0.00	0.00 %
Matemática	\$596,688.08	\$0.00	\$596,688.08	\$867,601.00	\$867,601.00	\$0.00	145.40 %
Preinscripción	\$11,809.08	\$0.00	\$11,809.08	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$93,066.36	\$0.00	\$93,066.36	\$113,700.00	\$113,700.00	\$0.00	122.17 %
Colegiatura	\$286,600.92	\$0.00	\$286,600.92	\$344,580.00	\$344,580.00	\$0.00	120.22 %
Curso Titulación	\$17,705.64	\$0.00	\$17,705.64	\$27,030.00	\$27,030.00	\$0.00	152.66 %
Titulación	\$54,366.24	\$0.00	\$54,366.24	\$174,000.00	\$174,000.00	\$0.00	320.05 %
Carta Pasante	\$10,819.40	\$0.00	\$10,819.40	\$9,600.00	\$9,600.00	\$0.00	88.72 %
Constancia de Estudios	\$1,676.76	\$0.00	\$1,676.76	\$600.00	\$600.00	\$0.00	35.78 %
Constancia de Calificaciones	\$607.56	\$0.00	\$607.56	\$100.00	\$100.00	\$0.00	16.45 %
Carta de liberación de no adeudos	\$3,209.52	\$0.00	\$3,209.52	\$1,150.00	\$1,150.00	\$0.00	35.83 %
Credencial de estudiante	\$4,514.52	\$0.00	\$4,514.52	\$2,660.00	\$2,660.00	\$0.00	58.92 %
Certificado Total de Estudios	\$44,382.36	\$0.00	\$44,382.36	\$28,000.00	\$28,000.00	\$0.00	63.08 %
Certificado Parcial de Estudios	\$700.68	\$0.00	\$700.68	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por uso de equipo de cómputo	\$8,323.80	\$0.00	\$8,323.80	\$0.00	\$0.00	\$0.00	0.00 %
Examen Extraordinario	\$24,603.24	\$0.00	\$24,603.24	\$15,000.00	\$15,000.00	\$0.00	60.96 %
Examen a Título	\$15,641.04	\$0.00	\$15,641.04	\$3,600.00	\$3,600.00	\$0.00	23.01 %
Programas de estudio	\$274.44	\$0.00	\$274.44	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$3,866.16	\$0.00	\$3,866.16	\$600.00	\$600.00	\$0.00	15.51 %
Ceneval	\$24.49	\$0.00	\$24.49	\$2,500.00	\$2,500.00	\$0.00	10,208.24 %
Reposición de Credencial	\$4.90	\$0.00	\$4.90	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$34.29	\$0.00	\$34.29	\$0.00	\$0.00	\$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Constancia de estatus de trámite y otras opciones de tit	\$44.08	\$0.00	\$44.08	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Promedio	\$803.64	\$0.00	\$803.64	\$0.00	\$0.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00 %
Otros Ingresos	\$13,608.96	\$0.00	\$13,608.96	\$2,481.00	\$2,481.00	\$0.00	18.23 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00	\$0.00	0.00 %
Tamazunchale	\$457,139.87	\$0.00	\$457,139.87	\$866,339.89	\$866,339.89	\$0.00	189.51 %
Preinscripción	\$9,047.28	\$0.00	\$9,047.28	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$71,300.88	\$0.00	\$71,300.88	\$138,125.00	\$138,125.00	\$0.00	193.72 %
Colegiatura	\$219,573.36	\$0.00	\$219,573.36	\$376,590.00	\$376,590.00	\$0.00	171.50 %
Curso de Titulación	\$13,564.80	\$0.00	\$13,564.80	\$73,801.00	\$73,801.00	\$0.00	544.06 %
Titulación	\$41,651.52	\$0.00	\$41,651.52	\$123,990.00	\$123,990.00	\$0.00	297.68 %
Carta Pasante	\$8,289.00	\$0.00	\$8,289.00	\$4,800.00	\$4,800.00	\$0.00	57.90 %
Constancia de Estudio	\$1,284.60	\$0.00	\$1,284.60	\$1,050.00	\$1,050.00	\$0.00	81.73 %
Constancia de Calificaciones	\$465.48	\$0.00	\$465.48	\$3,000.00	\$3,000.00	\$0.00	644.49 %
Carta de liberación de no adeudos	\$2,458.92	\$0.00	\$2,458.92	\$1,050.00	\$1,050.00	\$0.00	42.70 %
Credencial de estudiante	\$3,458.64	\$0.00	\$3,458.64	\$4,790.00	\$4,790.00	\$0.00	138.49 %
Certificado Total de Estudios	\$34,002.60	\$0.00	\$34,002.60	\$24,000.00	\$24,000.00	\$0.00	70.58 %
Certificado Parcial de Estudios	\$536.88	\$0.00	\$536.88	\$2,000.00	\$2,000.00	\$0.00	372.52 %
Cuota por uso de equipo de cómputo	\$6,377.04	\$0.00	\$6,377.04	\$56,030.00	\$56,030.00	\$0.00	878.62 %
Examen Extraordinario	\$18,849.24	\$0.00	\$18,849.24	\$1,500.00	\$1,500.00	\$0.00	7.95 %
Examen a Título	\$11,982.96	\$0.00	\$11,982.96	\$0.00	\$0.00	\$0.00	0.00 %
Programas de Estudio	\$210.24	\$0.00	\$210.24	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$2,961.96	\$0.00	\$2,961.96	\$900.00	\$900.00	\$0.00	30.38 %
Ceneval	\$18.76	\$0.00	\$18.76	\$21,000.00	\$21,000.00	\$0.00	111,940.29 %
Reposición de Credencial	\$3.75	\$0.00	\$3.75	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$26.27	\$0.00	\$26.27	\$50.00	\$50.00	\$0.00	190.33 %
Constancia de estatus de trámite y otras opciones de tit	\$33.77	\$0.00	\$33.77	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Promedio	\$615.72	\$0.00	\$615.72	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$10,426.20	\$0.00	\$10,426.20	\$5,410.89	\$5,410.89	\$0.00	51.89 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$28,253.00	\$28,253.00	\$0.00	0.00 %
Tamuín	\$1,090,399.27	\$0.00	\$1,090,399.27	\$1,481,611.00	\$1,481,611.00	\$0.00	135.87 %
Preinscripción	\$21,580.20	\$0.00	\$21,580.20	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$170,071.32	\$0.00	\$170,071.32	\$258,891.00	\$258,891.00	\$0.00	152.22 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Colegiatura	\$523,740.12	\$0.00	\$523,740.12	\$674,220.00	\$674,220.00	\$0.00	128.73 %
Curso de Titulación	\$32,355.60	\$0.00	\$32,355.60	\$33,250.00	\$33,250.00	\$0.00	102.76 %
Titulación	\$99,349.80	\$0.00	\$99,349.80	\$208,000.00	\$208,000.00	\$0.00	209.36 %
Carta de Pasante	\$19,771.56	\$0.00	\$19,771.56	\$13,600.00	\$13,600.00	\$0.00	68.78 %
Constancia de Estudios	\$3,064.20	\$0.00	\$3,064.20	\$3,930.00	\$3,930.00	\$0.00	128.25 %
Constancia de Calificaciones	\$1,110.36	\$0.00	\$1,110.36	\$2,400.00	\$2,400.00	\$0.00	216.14 %
Carta de liberación de no adeudos	\$5,865.20	\$0.00	\$5,865.20	\$3,750.00	\$3,750.00	\$0.00	63.93 %
Credencial de estudiante	\$8,249.80	\$0.00	\$8,249.80	\$6,930.00	\$6,930.00	\$0.00	84.00 %
Certificado Total de Estudios	\$81,105.12	\$0.00	\$81,105.12	\$45,020.00	\$45,020.00	\$0.00	55.50 %
Certificado Parcial de Estudios	\$1,280.52	\$0.00	\$1,280.52	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por uso de equipo de cómputo	\$15,210.96	\$0.00	\$15,210.96	\$0.00	\$0.00	\$0.00	0.00 %
Examen Extraordinario	\$44,960.40	\$0.00	\$44,960.40	\$41,850.00	\$41,850.00	\$0.00	93.08 %
Examen a Título	\$28,582.68	\$0.00	\$28,582.68	\$11,000.00	\$11,000.00	\$0.00	38.48 %
Programas de Estudio	\$501.48	\$0.00	\$501.48	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$7,065.08	\$0.00	\$7,065.08	\$2,250.00	\$2,250.00	\$0.00	31.84 %
Ceneval	\$44.75	\$0.00	\$44.75	\$29,000.00	\$29,000.00	\$0.00	64,804.46 %
Reposición de Credencial	\$8.95	\$0.00	\$8.95	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$62.65	\$0.00	\$62.65	\$100.00	\$100.00	\$0.00	159.61 %
Constancia de estatus de trámite y otras opciones de tit	\$80.56	\$0.00	\$80.56	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Promedio	\$1,468.56	\$0.00	\$1,468.56	\$850.00	\$850.00	\$0.00	57.87 %
Examen Profesional Segunda Ocasión	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	0.00 %
Otros Ingresos	\$24,869.40	\$0.00	\$24,869.40	\$4,310.00	\$4,310.00	\$0.00	17.33 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$138,260.00	\$138,260.00	\$0.00	0.00 %
Tancanhuitz	\$1,048,053.75	\$0.00	\$1,048,053.75	\$1,157,140.00	\$1,157,140.00	\$0.00	110.40 %
Preinscripción	\$20,742.24	\$0.00	\$20,742.24	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$163,466.64	\$0.00	\$163,466.64	\$176,365.00	\$176,365.00	\$0.00	107.89 %
Colegiatura	\$503,400.72	\$0.00	\$503,400.72	\$473,880.00	\$473,880.00	\$0.00	94.13 %
Curso de Titulación	\$31,099.00	\$0.00	\$31,099.00	\$40,250.00	\$40,250.00	\$0.00	129.42 %
Titulación	\$95,491.56	\$0.00	\$95,491.56	\$218,500.00	\$218,500.00	\$0.00	228.81 %
Carta de Pasante	\$19,003.68	\$0.00	\$19,003.68	\$23,200.00	\$23,200.00	\$0.00	122.08 %
Constancia de Estudio	\$2,945.16	\$0.00	\$2,945.16	\$2,955.00	\$2,955.00	\$0.00	100.33 %
Constancia de Calificaciones	\$1,067.28	\$0.00	\$1,067.28	\$1,600.00	\$1,600.00	\$0.00	149.91 %
Carta de liberación de no adeudos	\$5,637.48	\$0.00	\$5,637.48	\$7,750.00	\$7,750.00	\$0.00	137.47 %



Estado Analítico de Ingresos Presupuestales
Al 31/dic./2018

Fecha y hora de Impresión 14/ene/2019 01:45 p. m.

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R.F.P.: rptc3ad00rptpresupuestal.ingresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Credencial de estudiante	\$7,929.48	\$0.00	\$7,929.48	\$5,775.00	\$5,775.00	\$0.00	72.82 %
Certificado Total de Estudios	\$77,955.36	\$0.00	\$77,955.36	\$75,500.00	\$75,500.00	\$0.00	96.85 %
Certificado Parcial de Estudios	\$1,230.84	\$0.00	\$1,230.84	\$1,000.00	\$1,000.00	\$0.00	81.24 %
Cuota por uso de equipo de cómputo	\$14,620.24	\$0.00	\$14,620.24	\$200.00	\$200.00	\$0.00	1.36 %
Examen Extraordinario	\$43,214.40	\$0.00	\$43,214.40	\$15,250.00	\$15,250.00	\$0.00	35.28 %
Examen a Título	\$27,472.68	\$0.00	\$27,472.68	\$2,800.00	\$2,800.00	\$0.00	10.19 %
Programas de Estudio	\$481.96	\$0.00	\$481.96	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$6,790.68	\$0.00	\$6,790.68	\$3,150.00	\$3,150.00	\$0.00	46.38 %
Ceneval	\$43.02	\$0.00	\$43.02	\$14,000.00	\$14,000.00	\$0.00	32,543.00 %
Reposición de Credencial	\$8.60	\$0.00	\$8.60	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$60.22	\$0.00	\$60.22	\$250.00	\$250.00	\$0.00	415.14 %
Constancia de estatus de trámite y otras opciones de tit	\$77.43	\$0.00	\$77.43	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Promedio	\$1,411.56	\$0.00	\$1,411.56	\$2,110.00	\$2,110.00	\$0.00	149.48 %
Examen Profesional Segunda Ocasión	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	0.00 %
Otros Ingresos	\$23,903.52	\$0.00	\$23,903.52	\$4,910.00	\$4,910.00	\$0.00	20.54 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$83,695.00	\$83,695.00	\$0.00	0.00 %
Rectoría	\$3,024.00	\$3,538,283.77	\$3,541,307.77	\$33,589.36	\$33,589.36	\$0.00	0.94 %
Credencial	\$0.00	\$0.00	\$0.00	\$1,380.00	\$1,380.00	\$0.00	0.00 %
Otros Ingresos	\$3,024.00	\$3,538,283.77	\$3,541,307.77	\$32,209.36	\$32,209.36	\$0.00	0.90 %
Villa de Reyes	\$701,589.53	\$0.00	\$701,589.53	\$901,720.00	\$901,720.00	\$0.00	128.52 %
Preinscripción	\$13,885.32	\$0.00	\$13,885.32	\$0.00	\$0.00	\$0.00	0.00 %
Inscripcion	\$109,428.12	\$0.00	\$109,428.12	\$110,350.00	\$110,350.00	\$0.00	100.84 %
Colegiatura	\$336,987.24	\$0.00	\$336,987.24	\$326,642.00	\$326,642.00	\$0.00	96.93 %
Curso de Titulación	\$20,818.32	\$0.00	\$20,818.32	\$68,250.00	\$68,250.00	\$0.00	327.83 %
Titulación	\$63,924.12	\$0.00	\$63,924.12	\$78,000.00	\$78,000.00	\$0.00	122.01 %
Carta de Pasante	\$12,721.44	\$0.00	\$12,721.44	\$10,800.00	\$10,800.00	\$0.00	84.89 %
Constancia de Estudio	\$1,971.60	\$0.00	\$1,971.60	\$505.00	\$505.00	\$0.00	25.61 %
Constancia de Calificaciones	\$714.44	\$0.00	\$714.44	\$850.00	\$850.00	\$0.00	118.97 %
Carta de liberacion de no adeudos	\$3,773.76	\$0.00	\$3,773.76	\$2,200.00	\$2,200.00	\$0.00	58.29 %
Credencial de Estudiante	\$5,308.08	\$0.00	\$5,308.08	\$2,170.00	\$2,170.00	\$0.00	40.88 %
Certificado Total de Estudios	\$52,185.00	\$0.00	\$52,185.00	\$60,000.00	\$60,000.00	\$0.00	114.97 %
Certificado Parcial de Estudios	\$823.92	\$0.00	\$823.92	\$1,110.00	\$1,110.00	\$0.00	134.72 %
Cuota por uso de equipo de cómputo	\$9,787.08	\$0.00	\$9,787.08	\$45,333.00	\$45,333.00	\$0.00	463.19 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Examen Extraordinario	\$28,928.64	\$0.00	\$28,928.64	\$32,850.00	\$32,850.00	\$0.00	113.55 %
Examen a Título	\$18,390.72	\$0.00	\$18,390.72	\$10,950.00	\$10,950.00	\$0.00	59.54 %
Programas de Estudio	\$322.68	\$0.00	\$322.68	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$4,545.84	\$0.00	\$4,545.84	\$2,400.00	\$2,400.00	\$0.00	52.79 %
Ceneval	\$28.79	\$0.00	\$28.79	\$27,750.00	\$27,750.00	\$0.00	96,387.63 %
Reposición de Credencial	\$5.76	\$0.00	\$5.76	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$40.31	\$0.00	\$40.31	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de estatus de trámite y otras opciones de tit	\$51.83	\$0.00	\$51.83	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Promedio	\$945.00	\$0.00	\$945.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos	\$16,001.52	\$0.00	\$16,001.52	\$575.00	\$575.00	\$0.00	3.59 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$120,985.00	\$120,985.00	\$0.00	0.00 %
Valles	\$614,011.08	\$0.00	\$614,011.08	\$882,555.00	\$882,555.00	\$0.00	143.73 %
Preinscripción	\$12,152.04	\$0.00	\$12,152.04	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$95,768.28	\$0.00	\$95,768.28	\$119,200.00	\$119,200.00	\$0.00	124.46 %
Colegiatura	\$294,921.60	\$0.00	\$294,921.60	\$321,150.00	\$321,150.00	\$0.00	108.89 %
Curso de Titulación	\$18,219.60	\$0.00	\$18,219.60	\$66,500.00	\$66,500.00	\$0.00	364.99 %
Titulación	\$55,944.60	\$0.00	\$55,944.60	\$186,000.00	\$186,000.00	\$0.00	332.47 %
Carta de Pasante	\$11,133.48	\$0.00	\$11,133.48	\$8,000.00	\$8,000.00	\$0.00	71.85 %
Constancia de Estudios	\$1,725.48	\$0.00	\$1,725.48	\$3,120.00	\$3,120.00	\$0.00	180.81 %
Constancia de Calificaciones	\$625.20	\$0.00	\$625.20	\$500.00	\$500.00	\$0.00	79.97 %
Carta de liberación de no adeudos	\$3,302.76	\$0.00	\$3,302.76	\$2,750.00	\$2,750.00	\$0.00	83.26 %
Credencial de Estudiante	\$4,645.56	\$0.00	\$4,645.56	\$4,830.00	\$4,830.00	\$0.00	103.97 %
Certificado Total de Estudios	\$45,670.80	\$0.00	\$45,670.80	\$30,000.00	\$30,000.00	\$0.00	65.68 %
Certificado Parcial de Estudios	\$721.08	\$0.00	\$721.08	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por uso de equipo de cómputo	\$8,565.36	\$0.00	\$8,565.36	\$0.00	\$0.00	\$0.00	0.00 %
Examen Extraordinario	\$25,317.48	\$0.00	\$25,317.48	\$25,950.00	\$25,950.00	\$0.00	102.49 %
Examen a Título	\$16,095.12	\$0.00	\$16,095.12	\$10,600.00	\$10,600.00	\$0.00	65.85 %
Programas de Estudio	\$282.36	\$0.00	\$282.36	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$3,978.36	\$0.00	\$3,978.36	\$3,450.00	\$3,450.00	\$0.00	86.71 %
Ceneval	\$25.20	\$0.00	\$25.20	\$21,000.00	\$21,000.00	\$0.00	83,333.33 %
Reposición de Credencial	\$5.04	\$0.00	\$5.04	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$35.28	\$0.00	\$35.28	\$300.00	\$300.00	\$0.00	850.34 %
Constancia de estatus de trámite y otras opciones de tit	\$45.36	\$0.00	\$45.36	\$150.00	\$150.00	\$0.00	330.68 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Constancia de Promedio	\$826.92	\$0.00	\$826.92	\$450.00	\$450.00	\$0.00	54.41 %
Examen Profesional Segunda Ocasión	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	0.00 %
Otros Ingresos	\$14,004.12	\$0.00	\$14,004.12	\$3,155.00	\$3,155.00	\$0.00	22.52 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$63,450.00	\$63,450.00	\$0.00	0.00 %
Matiapa	\$3,182,656.94	\$0.00	\$3,182,656.94	\$3,885,074.00	\$3,885,074.00	\$0.00	122.07 %
Preinscripción	\$62,988.48	\$0.00	\$62,988.48	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción	\$496,404.24	\$0.00	\$496,404.24	\$673,500.00	\$673,500.00	\$0.00	135.67 %
Colegiatura	\$1,528,692.52	\$0.00	\$1,528,692.52	\$1,647,730.00	\$1,647,730.00	\$0.00	107.78 %
Curso de Titulación	\$94,439.28	\$0.00	\$94,439.28	\$94,500.00	\$94,500.00	\$0.00	100.06 %
Titulación	\$289,982.28	\$0.00	\$289,982.28	\$408,000.00	\$408,000.00	\$0.00	140.69 %
Carta de Pasante	\$57,709.20	\$0.00	\$57,709.20	\$48,400.00	\$48,400.00	\$0.00	83.86 %
Constancia de Estudio	\$8,943.84	\$0.00	\$8,943.84	\$18,360.00	\$18,360.00	\$0.00	205.28 %
Constancia de Calificaciones	\$3,240.84	\$0.00	\$3,240.84	\$2,370.00	\$2,370.00	\$0.00	73.12 %
Carta de liberación de no adeudos	\$17,119.32	\$0.00	\$17,119.32	\$26,150.00	\$26,150.00	\$0.00	152.75 %
Credencial de estudiante	\$24,079.56	\$0.00	\$24,079.56	\$26,460.00	\$26,460.00	\$0.00	109.88 %
Certificado Total de Estudios	\$236,729.64	\$0.00	\$236,729.64	\$177,000.00	\$177,000.00	\$0.00	74.76 %
Certificado Parcial de Estudios	\$3,737.56	\$0.00	\$3,737.56	\$1,000.00	\$1,000.00	\$0.00	26.75 %
Cuota por uso de equipo de cómputo	\$44,397.84	\$0.00	\$44,397.84	\$269,400.00	\$269,400.00	\$0.00	606.78 %
Examen Extraordinario	\$131,230.32	\$0.00	\$131,230.32	\$155,250.00	\$155,250.00	\$0.00	118.30 %
Examen a Título	\$83,427.00	\$0.00	\$83,427.00	\$39,600.00	\$39,600.00	\$0.00	47.46 %
Programas de estudio	\$1,463.64	\$0.00	\$1,463.64	\$0.00	\$0.00	\$0.00	0.00 %
Baja	\$20,621.40	\$0.00	\$20,621.40	\$34,500.00	\$34,500.00	\$0.00	167.30 %
Ceneval	\$130.65	\$0.00	\$130.65	\$222,250.00	\$222,250.00	\$0.00	170,110.98 %
Reposición de Credencial	\$26.13	\$0.00	\$26.13	\$0.00	\$0.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$182.88	\$0.00	\$182.88	\$4,550.00	\$4,550.00	\$0.00	2,487.97 %
Constancia de estatus de trámite y otras opciones de tit	\$235.12	\$0.00	\$235.12	\$950.00	\$950.00	\$0.00	404.04 %
Constancia de Promedio	\$4,286.52	\$0.00	\$4,286.52	\$4,500.00	\$4,500.00	\$0.00	104.98 %
Examen Profesional Segunda Ocasión	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	0.00 %
Otros Ingresos	\$72,588.68	\$0.00	\$72,588.68	\$14,704.00	\$14,704.00	\$0.00	20.25 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00	0.00 %
Tanquian	\$0.00	\$0.00	\$0.00	\$422,408.02	\$422,408.02	\$0.00	0.00 %
Inscripción	\$0.00	\$0.00	\$0.00	\$55,195.00	\$55,195.00	\$0.00	0.00 %
Colegiatura	\$0.00	\$0.00	\$0.00	\$144,060.00	\$144,060.00	\$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación) %
Titulación	\$0.00	\$0.00	\$0.00	\$132,000.00	\$132,000.00	\$0.00	0.00 %
Carta de Pasante	\$0.00	\$0.00	\$0.00	\$9,600.00	\$9,600.00	\$0.00	0.00 %
Constancia de Estudio	\$0.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00	0.00 %
Constancia de Calificaciones	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	0.00 %
Carta de liberación de no adeudos	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	0.00 %
Credencial de estudiante	\$0.00	\$0.00	\$0.00	\$3,080.00	\$3,080.00	\$0.00	0.00 %
Certificado Total de Estudios	\$0.00	\$0.00	\$0.00	\$37,800.00	\$37,800.00	\$0.00	0.00 %
Examen Extraordinario	\$0.00	\$0.00	\$0.00	\$2,850.00	\$2,850.00	\$0.00	0.00 %
Baja	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	0.00 %
Ceneval	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	0.00 %
Constancia de Proceso de Titulación	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	0.00 %
Constancia de Promedio	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	0.00 %
Examen Profesional Segunda Ocasión	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00 %
Otros ingresos	\$0.00	\$0.00	\$0.00	\$63.02	\$63.02	\$0.00	0.00 %
Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$20,350.00	\$20,350.00	\$0.00	0.00 %
TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SEC:							
Estatales	\$37,247,980.00	-\$30,376.00	\$37,217,604.00	\$37,217,604.00	\$37,217,604.00	\$0.00	100.00 %
Secretaría de Finanzas	\$18,623,990.00	\$0.00	\$18,623,990.00	\$18,623,990.00	\$18,623,990.00	\$0.00	100.00 %
Federales	\$18,623,990.00	-\$30,376.00	\$18,593,614.00	\$18,593,614.00	\$18,593,614.00	\$0.00	100.00 %
SEP	\$18,623,990.00	-\$30,376.00	\$18,593,614.00	\$18,593,614.00	\$18,593,614.00	\$0.00	100.00 %
Total	\$46,875,004.00	-\$3,507,907.77	\$50,382,911.77	\$50,382,911.77	\$50,382,911.77	\$0.00	100.00 %

DRA. AURORA ORDUNA CORREA
RECTORA

C.P. MARCO ANTONIO PALOMARES RODRIGUEZ
SUBDIRECTOR DE ADMINISTRACION

C.P. BRENDA ROMERO MOSQUEDA
JEFA DE RECURSOS FINANCIEROS