UICSLP
UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

Rep. rptEstadoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2018

Fecha y hora de Impresión: 02/oct./2018 09:40 a. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
71	INGRESOS POR VENTA DE BIENES Y SERVICIOS	$9,627,024.00	$0.00	$9,627,024.00	$11,886,902.56	$11,886,902.56	$0.00	123.47 %
71-02	INGRESOS POR VENTA DE BIENES Y SERVICIOS	$9,627,024.00	$0.00	$9,627,024.00	$11,886,902.56	$11,886,902.56	$0.00	123.47 %
	Ingresos por Venta de Servicios de Organismos D	$9,627,024.00	$0.00	$9,627,024.00	$11,886,902.56	$11,886,902.56	$0.00	123.47 %
	Cárdenas	$696,777.52	$0.00	$696,777.52	$958,385.50	$958,385.50	$0.00	137.54 %
	Preinscripción	$13,790.04	$0.00	$13,790.04	$0.00	$0.00	$0.00	0.00 %
	Inscripción	$108,677.52	$0.00	$108,677.52	$131,905.00	$131,905.00	$0.00	121.37 %
	Colegiatura	$334,675.92	$0.00	$334,675.92	$400,695.00	$400,695.00	$0.00	119.72 %
	Curso de titulación	$20,675.52	$0.00	$20,675.52	$68,250.50	$68,250.50	$0.00	330.10 %
	Titulación	$63,485.64	$0.00	$63,485.64	$246,000.00	$246,000.00	$0.00	387.48 %
	Carta de Pasante	$12,634.20	$0.00	$12,634.20	$10,000.00	$10,000.00	$0.00	79.15 %
	Constancia de Estudio	$1,958.04	$0.00	$1,958.04	$1,230.00	$1,230.00	$0.00	62.81 %
	Constancia de Calificaciones	$709.56	$0.00	$709.56	$3,600.00	$3,600.00	$0.00	507.35 %
	Carta de liberación de no adeudos	$3,747.96	$0.00	$3,747.96	$4,500.00	$4,500.00	$0.00	120.06 %
	Credencial de estudiantes	$5,271.72	$0.00	$5,271.72	$4,480.00	$4,480.00	$0.00	84.98 %
	Certificado total de estudios	$51,827.16	$0.00	$51,827.16	$31,500.00	$31,500.00	$0.00	60.77 %
	Certificado parcial de estudios	$818.28	$0.00	$818.28	$0.00	$0.00	$0.00	0.00 %
	Cuota por uso de equipo de cómputo	$9,720.00	$0.00	$9,720.00	$0.00	$0.00	$0.00	0.00 %
	Examen extraordinario	$28,730.16	$0.00	$28,730.16	$7,950.00	$7,950.00	$0.00	27.67 %
	Examen a título	$18,264.60	$0.00	$18,264.60	$1,200.00	$1,200.00	$0.00	6.57 %
	Programas de estudio	$320.40	$0.00	$320.40	$0.00	$0.00	$0.00	0.00 %
	Baja	$4,514.64	$0.00	$4,514.64	$2,700.00	$2,700.00	$0.00	59.80 %
	Ceneval	$28.60	$0.00	$28.60	$5,000.00	$5,000.00	$0.00	17,482.51 %
	Reposición de Credencial	$5.72	$0.00	$5.72	$0.00	$0.00	$0.00	0.00 %
	Constancia de Proceso de Titulación	$40.04	$0.00	$40.04	$50.00	$50.00	$0.00	124.87 %
	Constancia de estatus de trámite y otras opcio	$51.48	$0.00	$51.48	$0.00	$0.00	$0.00	0.00 %
	Constancia de Promedio	$938.48	$0.00	$938.48	$300.00	$300.00	$0.00	31.96 %
	Otros Ingresos	$15,891.84	$0.00	$15,891.84	$760.00	$760.00	$0.00	4.78 %
	Ingresos por Identificar	$0.00	$0.00	$0.00	$38,265.00	$38,265.00	$0.00	0.00 %
	Cerritos	$975,873.75	$0.00	$975,873.75	$1,001,225.00	$1,001,225.00	$0.00	102.59 %
	Preinscripción	$19,313.64	$0.00	$19,313.64	$0.00	$0.00	$0.00	0.00 %
	Inscripción	$152,208.60	$0.00	$152,208.60	$118,100.00	$118,100.00	$0.00	77.59 %
	Colegiatura	$468,731.28	$0.00	$468,731.28	$316,265.00	$316,265.00	$0.00	67.47 %
	Curso Titulación	$28,957.20	$0.00	$28,957.20	$0.00	$0.00	$0.00	0.00 %

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Titulación	$88,915.00	$0.00	$88,915.00	$360,000.00	$360,000.00	$0.00	404.88 %
Carta Pasante	$17,694.96	$0.00	$17,694.96	$10,000.00	$10,000.00	$0.00	56.51 %
Constancia de Estudio	$2,742.36	$0.00	$2,742.36	$690.00	$690.00	$0.00	25.16 %
Constancia de Calificaciones	$993.72	$0.00	$993.72	$3,700.00	$3,700.00	$0.00	372.33 %
Carta de liberación de no adeudos	$5,249.16	$0.00	$5,249.16	$4,600.00	$4,600.00	$0.00	87.63 %
Credencial de Estudiante	$7,383.36	$0.00	$7,383.36	$4,830.00	$4,830.00	$0.00	65.41 %
Certificado Total de Estudios	$72,586.56	$0.00	$72,586.56	$54,000.00	$54,000.00	$0.00	74.39 %
Certificado Parcial de Estudios	$1,146.00	$0.00	$1,146.00	$0.00	$0.00	$0.00	0.00 %
Cuota por uso de equipo de cómputo	$13,613.40	$0.00	$13,613.40	$37,200.00	$37,200.00	$0.00	273.26 %
Examen Extraordinario	$40,238.16	$0.00	$40,238.16	$13,350.00	$13,350.00	$0.00	33.17 %
Examen a Título	$25,580.56	$0.00	$25,580.56	$8,200.00	$8,200.00	$0.00	32.05 %
Programas de Estudio	$448.80	$0.00	$448.80	$0.00	$0.00	$0.00	0.00 %
Baja	$6,323.04	$0.00	$6,323.04	$5,700.00	$5,700.00	$0.00	90.14 %
Ceneval	$40.05	$0.00	$40.05	$8,500.00	$8,500.00	$0.00	21,223.47 %
Reposición de Credencial	$8.01	$0.00	$8.01	$0.00	$0.00	$0.00	0.00 %
Constancia de Proceso de Titulación	$56.07	$0.00	$56.07	$0.00	$0.00	$0.00	0.00 %
Constancia de estatus de trámite y otras opcio	$72.10	$0.00	$72.10	$0.00	$0.00	$0.00	0.00 %
Constancia de Promedio	$1,314.36	$0.00	$1,314.36	$150.00	$150.00	$0.00	11.41 %
Otros Ingresos	$22,257.36	$0.00	$22,257.36	$8,410.00	$8,410.00	$0.00	37.78 %
Ingresos por Identificar	$0.00	$0.00	$0.00	$47,530.00	$47,530.00	$0.00	0.00 %
Charcas	$260,810.21	$0.00	$260,810.21	$314,500.00	$314,500.00	$0.00	120.58 %
Preinscripción	$5,161.68	$0.00	$5,161.68	$0.00	$0.00	$0.00	0.00 %
Inscripción	$40,679.04	$0.00	$40,679.04	$63,000.00	$63,000.00	$0.00	154.87 %
Colegiatura	$125,272.32	$0.00	$125,272.32	$164,450.00	$164,450.00	$0.00	131.27 %
Curso de Titulación	$7,739.04	$0.00	$7,739.04	$0.00	$0.00	$0.00	0.00 %
Titulación	$23,763.24	$0.00	$23,763.24	$30,000.00	$30,000.00	$0.00	126.24 %
Carta Pasante	$4,729.08	$0.00	$4,729.08	$6,800.00	$6,800.00	$0.00	143.79 %
Constancia de Estudios	$732.96	$0.00	$732.96	$1,050.00	$1,050.00	$0.00	143.25 %
Constancia de Calificaciones	$265.56	$0.00	$265.56	$50.00	$50.00	$0.00	18.82 %
Carta de liberación de no adeudos	$1,402.92	$0.00	$1,402.92	$850.00	$850.00	$0.00	60.58 %
Credencial de Estudiante	$1,973.28	$0.00	$1,973.28	$3,210.00	$3,210.00	$0.00	162.67 %
Certificado Total de Estudios	$19,399.40	$0.00	$19,399.40	$25,500.00	$25,500.00	$0.00	131.44 %
Certificado Parcial de Estudios	$306.24	$0.00	$306.24	$0.00	$0.00	$0.00	0.00 %

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Cuota por uso de equipo de cómputo	$3,638.28	$0.00	$3,638.28	$0.00	$0.00	$0.00	0.00 %
Examen Extraordinario	$10,753.96	$0.00	$10,753.96	$2,700.00	$2,700.00	$0.00	25.10 %
Examen a Titulo	$6,836.64	$0.00	$6,836.64	$400.00	$400.00	$0.00	5.85 %
Programas de Estudio	$120.00	$0.00	$120.00	$0.00	$0.00	$0.00	0.00 %
Baja	$1,689.84	$0.00	$1,689.84	$600.00	$600.00	$0.00	35.50 %
Ceneval	$10.69	$0.00	$10.69	$2,250.00	$2,250.00	$0.00	21,047.70 %
Reposición de Credencial	$2.14	$0.00	$2.14	$0.00	$0.00	$0.00	0.00 %
Constancia de Proceso de Titulación	$14.99	$0.00	$14.99	$0.00	$0.00	$0.00	0.00 %
Constancia de estatus de trámite y otras opcio	$19.27	$0.00	$19.27	$0.00	$0.00	$0.00	0.00 %
Constancia de Promedio	$351.24	$0.00	$351.24	$0.00	$0.00	$0.00	0.00 %
Otros Ingresos	$5,948.40	$0.00	$5,948.40	$1,555.00	$1,555.00	$0.00	26.14 %
Ingresos por Identificar	$0.00	$0.00	$0.00	$12,085.00	$12,085.00	$0.00	0.00 %
Matehuala	$596,688.08	$0.00	$596,688.08	$829,426.00	$829,426.00	$0.00	139.00 %
Preinscripción	$11,809.08	$0.00	$11,809.08	$0.00	$0.00	$0.00	0.00 %
Inscripción	$93,066.36	$0.00	$93,066.36	$108,200.00	$108,200.00	$0.00	116.26 %
Colegiatura	$286,600.92	$0.00	$286,600.92	$326,480.00	$326,480.00	$0.00	113.91 %
Curso Titulación	$17,705.64	$0.00	$17,705.64	$27,030.00	$27,030.00	$0.00	152.66 %
Titulación	$54,366.24	$0.00	$54,366.24	$174,000.00	$174,000.00	$0.00	320.05 %
Carta Pasante	$10,819.40	$0.00	$10,819.40	$9,600.00	$9,600.00	$0.00	88.72 %
Constancia de Estudios	$1,676.76	$0.00	$1,676.76	$600.00	$600.00	$0.00	35.78 %
Constancia de Calificaciones	$607.56	$0.00	$607.56	$100.00	$100.00	$0.00	16.45 %
Carta de liberación de no adeudos	$3,209.52	$0.00	$3,209.52	$1,150.00	$1,150.00	$0.00	35.83 %
Credencial de estudiante	$4,514.52	$0.00	$4,514.52	$1,750.00	$1,750.00	$0.00	38.76 %
Certificado Total de Estudios	$44,382.36	$0.00	$44,382.36	$25,000.00	$25,000.00	$0.00	56.32 %
Certificado Parcial de Estudios	$700.68	$0.00	$700.68	$0.00	$0.00	$0.00	0.00 %
Cuota por uso de equipo de cómputo	$8,323.80	$0.00	$8,323.80	$0.00	$0.00	$0.00	0.00 %
Examen Extraordinario	$24,603.24	$0.00	$24,603.24	$10,950.00	$10,950.00	$0.00	44.50 %
Examen a Titulo	$15,641.04	$0.00	$15,641.04	$3,600.00	$3,600.00	$0.00	23.01 %
Programas de estudio	$274.44	$0.00	$274.44	$0.00	$0.00	$0.00	0.00 %
Baja	$3,866.16	$0.00	$3,866.16	$450.00	$450.00	$0.00	11.63 %
Ceneval	$24.49	$0.00	$24.49	$2,250.00	$2,250.00	$0.00	9,187.42 %
Reposición de Credencial	$4.90	$0.00	$4.90	$0.00	$0.00	$0.00	0.00 %
Constancia de Proceso de Titulación	$34.29	$0.00	$34.29	$0.00	$0.00	$0.00	0.00 %

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Constancia de estatus de trámite y otras opcio	$44.08	$0.00	$44.08	$0.00	$0.00	$0.00	0.00 %
Constancia de Promedio	$803.64	$0.00	$803.64	$0.00	$0.00	$0.00	0.00 %
Examen Profesional Segunda Ocasion	$0.00	$0.00	$0.00	$2,000.00	$2,000.00	$0.00	0.00 %
Otros Ingresos	$13,608.96	$0.00	$13,608.96	$2,166.00	$2,166.00	$0.00	15.91 %
Ingresos por Identificar	$0.00	$0.00	$0.00	$134,100.00	$134,100.00	$0.00	0.00 %
Tamazunchale	$457,139.87	$0.00	$457,139.87	$764,874.89	$764,874.89	$0.00	167.31 %
Preinscripción	$9,047.28	$0.00	$9,047.28	$0.00	$0.00	$0.00	0.00 %
Inscripción	$71,300.88	$0.00	$71,300.88	$117,960.00	$117,960.00	$0.00	165.43 %
Colegiatura	$219,573.36	$0.00	$219,573.36	$319,570.00	$319,570.00	$0.00	145.54 %
Curso de Titulación	$13,564.80	$0.00	$13,564.80	$73,501.00	$73,501.00	$0.00	541.85 %
Titulación	$41,651.52	$0.00	$41,651.52	$123,990.00	$123,990.00	$0.00	297.68 %
Carta Pasante	$8,289.00	$0.00	$8,289.00	$2,400.00	$2,400.00	$0.00	28.95 %
Constancia de Estudio	$1,284.60	$0.00	$1,284.60	$420.00	$420.00	$0.00	32.69 %
Constancia de Calificaciones	$465.48	$0.00	$465.48	$2,450.00	$2,450.00	$0.00	526.33 %
Carta de liberación de no adeudos	$2,458.92	$0.00	$2,458.92	$650.00	$650.00	$0.00	26.43 %
Credencial de estudiante	$3,458.64	$0.00	$3,458.64	$4,790.00	$4,790.00	$0.00	138.49 %
Certificado Total de Estudios	$34,002.60	$0.00	$34,002.60	$16,500.00	$16,500.00	$0.00	48.52 %
Certificado Parcial de Estudios	$536.88	$0.00	$536.88	$1,000.00	$1,000.00	$0.00	186.26 %
Cuota por uso de equipo de cómputo	$6,377.04	$0.00	$6,377.04	$47,030.00	$47,030.00	$0.00	737.48 %
Examen Extraordinario	$18,849.24	$0.00	$18,849.24	$150.00	$150.00	$0.00	0.79 %
Examen a Título	$11,982.96	$0.00	$11,982.96	$0.00	$0.00	$0.00	0.00 %
Programas de Estudio	$210.24	$0.00	$210.24	$0.00	$0.00	$0.00	0.00 %
Baja	$2,961.96	$0.00	$2,961.96	$750.00	$750.00	$0.00	25.32 %
Ceneval	$18.76	$0.00	$18.76	$20,250.00	$20,250.00	$0.00	107,942.43 %
Reposición de Credencial	$3.75	$0.00	$3.75	$0.00	$0.00	$0.00	0.00 %
Constancia de Proceso de Titulación	$26.27	$0.00	$26.27	$0.00	$0.00	$0.00	0.00 %
Constancia de estatus de trámite y otras opcio	$33.77	$0.00	$33.77	$0.00	$0.00	$0.00	0.00 %
Constancia de Promedio	$615.72	$0.00	$615.72	$0.00	$0.00	$0.00	0.00 %
Otros Ingresos	$10,426.20	$0.00	$10,426.20	$5,410.89	$5,410.89	$0.00	51.89 %
Ingresos por Identificar	$0.00	$0.00	$0.00	$28,053.00	$28,053.00	$0.00	0.00 %
Tamuin	$1,090,399.27	$0.00	$1,090,399.27	$1,377,206.00	$1,377,206.00	$0.00	126.30 %
Preinscripción	$21,580.20	$0.00	$21,580.20	$0.00	$0.00	$0.00	0.00 %
Inscripción	$170,071.32	$0.00	$170,071.32	$252,326.00	$252,326.00	$0.00	148.36 %

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Colegiatura	$523,740.12	$0.00	$523,740.12	$625,480.00	$625,480.00	$0.00	119.42 %
Curso de Titulación	$32,355.60	$0.00	$32,355.60	$33,250.00	$33,250.00	$0.00	102.76 %
Titulación	$99,349.80	$0.00	$99,349.80	$208,000.00	$208,000.00	$0.00	209.36 %
Carta de Pasante	$19,771.56	$0.00	$19,771.56	$13,600.00	$13,600.00	$0.00	68.78 %
Constancia de Estudios	$3,064.20	$0.00	$3,064.20	$2,820.00	$2,820.00	$0.00	92.03 %
Constancia de Calificaciones	$1,110.36	$0.00	$1,110.36	$2,100.00	$2,100.00	$0.00	189.12 %
Carta de liberación de no adeudos	$5,865.20	$0.00	$5,865.20	$3,750.00	$3,750.00	$0.00	63.93 %
Credencial de estudiante	$8,249.80	$0.00	$8,249.80	$6,930.00	$6,930.00	$0.00	84.00 %
Certificado Total de Estudios	$81,105.12	$0.00	$81,105.12	$36,020.00	$36,020.00	$0.00	44.41 %
Certificado Parcial de Estudios	$1,280.52	$0.00	$1,280.52	$0.00	$0.00	$0.00	0.00 %
Cuota por uso de equipo de cómputo	$15,210.96	$0.00	$15,210.96	$0.00	$0.00	$0.00	0.00 %
Examen Extraordinario	$44,960.40	$0.00	$44,960.40	$16,950.00	$16,950.00	$0.00	37.69 %
Examen a Título	$28,582.68	$0.00	$28,582.68	$7,200.00	$7,200.00	$0.00	25.19 %
Programas de Estudio	$501.48	$0.00	$501.48	$0.00	$0.00	$0.00	0.00 %
Baja	$7,065.08	$0.00	$7,065.08	$2,100.00	$2,100.00	$0.00	29.72 %
Ceneval	$44.75	$0.00	$44.75	$29,000.00	$29,000.00	$0.00	64,804.46 %
Reposición de Credencial	$8.95	$0.00	$8.95	$0.00	$0.00	$0.00	0.00 %
Constancia de Proceso de Titulación	$62.65	$0.00	$62.65	$100.00	$100.00	$0.00	159.61 %
Constancia de estatus de trámite y otras opcio	$80.56	$0.00	$80.56	$0.00	$0.00	$0.00	0.00 %
Constancia de Promedio	$1,468.56	$0.00	$1,468.56	$800.00	$800.00	$0.00	54.47 %
Examen Profesional Segunda Ocasion	$0.00	$0.00	$0.00	$4,000.00	$4,000.00	$0.00	0.00 %
Otros Ingresos	$24,869.40	$0.00	$24,869.40	$965.00	$965.00	$0.00	3.88 %
Ingresos por Identificar	$0.00	$0.00	$0.00	$131,815.00	$131,815.00	$0.00	0.00 %
Tancanhuitz	$1,048,053.75	$0.00	$1,048,053.75	$1,074,475.00	$1,074,475.00	$0.00	102.52 %
Preinscripción	$20,742.24	$0.00	$20,742.24	$0.00	$0.00	$0.00	0.00 %
Inscripción	$163,466.64	$0.00	$163,466.64	$172,900.00	$172,900.00	$0.00	105.77 %
Colegiatura	$503,400.72	$0.00	$503,400.72	$431,370.00	$431,370.00	$0.00	85.69 %
Curso de Titulación	$31,099.00	$0.00	$31,099.00	$40,250.00	$40,250.00	$0.00	129.42 %
Titulación	$95,491.56	$0.00	$95,491.56	$218,500.00	$218,500.00	$0.00	228.81 %
Carta de Pasante	$19,003.68	$0.00	$19,003.68	$17,200.00	$17,200.00	$0.00	90.50 %
Constancia de Estudio	$2,945.16	$0.00	$2,945.16	$2,265.00	$2,265.00	$0.00	76.90 %
Constancia de Calificaciones	$1,067.28	$0.00	$1,067.28	$1,450.00	$1,450.00	$0.00	135.85 %
Carta de liberación de no adeudos	$5,637.48	$0.00	$5,637.48	$5,700.00	$5,700.00	$0.00	101.10 %

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Credencial de estudiante	$7,929.48	$0.00	$7,929.48	$5,775.00	$5,775.00	$0.00	72.82 %
Certificado Total de Estudios	$77,955.36	$0.00	$77,955.36	$62,000.00	$62,000.00	$0.00	79.53 %
Certificado Parcial de Estudios	$1,230.84	$0.00	$1,230.84	$0.00	$0.00	$0.00	0.00 %
Cuota por uso de equipo de cómputo	$14,620.24	$0.00	$14,620.24	$200.00	$200.00	$0.00	1.36 %
Examen Extraordinario	$43,214.40	$0.00	$43,214.40	$10,300.00	$10,300.00	$0.00	23.83 %
Examen a Titulo	$27,472.68	$0.00	$27,472.68	$1,400.00	$1,400.00	$0.00	5.09 %
Programas de Estudio	$481.96	$0.00	$481.96	$0.00	$0.00	$0.00	0.00 %
Baja	$6,790.68	$0.00	$6,790.68	$2,550.00	$2,550.00	$0.00	37.55 %
Ceneval	$43.02	$0.00	$43.02	$14,000.00	$14,000.00	$0.00	32,543.00 %
Reposición de Credencial	$8.60	$0.00	$8.60	$0.00	$0.00	$0.00	0.00 %
Constancia de Proceso de Titulación	$60.22	$0.00	$60.22	$100.00	$100.00	$0.00	166.05 %
Constancia de estatus de trámite y otras opcio	$77.43	$0.00	$77.43	$0.00	$0.00	$0.00	0.00 %
Constancia de Promedio	$1,411.56	$0.00	$1,411.56	$2,110.00	$2,110.00	$0.00	149.48 %
Examen Profesional Segunda Ocasion	$0.00	$0.00	$0.00	$4,000.00	$4,000.00	$0.00	0.00 %
Otros Ingresos	$23,903.52	$0.00	$23,903.52	$2,060.00	$2,060.00	$0.00	8.61 %
Ingresos por Identificar	$0.00	$0.00	$0.00	$80,345.00	$80,345.00	$0.00	0.00 %
Rectoría	$3,024.00	$0.00	$3,024.00	$21,641.17	$21,641.17	$0.00	715.64 %
Credencial	$0.00	$0.00	$0.00	$1,380.00	$1,380.00	$0.00	0.00 %
Otros Ingresos	$3,024.00	$0.00	$3,024.00	$20,261.17	$20,261.17	$0.00	670.01 %
Villa de Reyes	$701,589.53	$0.00	$701,589.53	$817,940.00	$817,940.00	$0.00	116.58 %
Preinscripcion	$13,885.32	$0.00	$13,885.32	$0.00	$0.00	$0.00	0.00 %
Inscripcion	$109,428.12	$0.00	$109,428.12	$98,985.00	$98,985.00	$0.00	90.45 %
Colegiatura	$336,987.24	$0.00	$336,987.24	$292,892.00	$292,892.00	$0.00	86.91 %
Curso de Titulacion	$20,818.32	$0.00	$20,818.32	$68,250.00	$68,250.00	$0.00	327.83 %
Titulacion	$63,924.12	$0.00	$63,924.12	$78,000.00	$78,000.00	$0.00	122.01 %
Carta de Pasante	$12,721.44	$0.00	$12,721.44	$10,800.00	$10,800.00	$0.00	84.89 %
Constancia de Estudio	$1,971.60	$0.00	$1,971.60	$355.00	$355.00	$0.00	18.00 %
Constancia de Calificaciones	$714.44	$0.00	$714.44	$750.00	$750.00	$0.00	104.97 %
Carta de liberacion de no adeudos	$3,773.76	$0.00	$3,773.76	$2,200.00	$2,200.00	$0.00	58.29 %
Credencial de Estudiante	$5,308.08	$0.00	$5,308.08	$2,135.00	$2,135.00	$0.00	40.22 %
Certificado Total de Estudios	$52,185.00	$0.00	$52,185.00	$58,500.00	$58,500.00	$0.00	112.10 %
Certificado Parcial de Estudios	$823.92	$0.00	$823.92	$110.00	$110.00	$0.00	13.35 %
Cuota por uso de equipo de cómputo	$9,787.08	$0.00	$9,787.08	$41,098.00	$41,098.00	$0.00	419.92 %

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Examen Extraordinario	$28,928.64	$0.00	$28,928.64	$17,700.00	$17,700.00	$0.00	61.18 %
Examen a Titulo	$18,390.72	$0.00	$18,390.72	$7,550.00	$7,550.00	$0.00	41.05 %
Programas de Estudio	$322.68	$0.00	$322.68	$0.00	$0.00	$0.00	0.00 %
Baja	$4,545.84	$0.00	$4,545.84	$2,400.00	$2,400.00	$0.00	52.79 %
Ceneval	$28.79	$0.00	$28.79	$17,000.00	$17,000.00	$0.00	59,048.28 %
Reposición de Credencial	$5.76	$0.00	$5.76	$0.00	$0.00	$0.00	0.00 %
Constancia de Proceso de Titulación	$40.31	$0.00	$40.31	$0.00	$0.00	$0.00	0.00 %
Constancia de estatus de trámite y otras opcio	$51.83	$0.00	$51.83	$0.00	$0.00	$0.00	0.00 %
Constancia de Promedio	$945.00	$0.00	$945.00	$0.00	$0.00	$0.00	0.00 %
Otros Ingresos	$16,001.52	$0.00	$16,001.52	$575.00	$575.00	$0.00	3.59 %
Ingresos por Identificar	$0.00	$0.00	$0.00	$118,640.00	$118,640.00	$0.00	0.00 %
Valles	$614,011.08	$0.00	$614,011.08	$798,690.00	$798,690.00	$0.00	130.07 %
Preinscripcion	$12,152.04	$0.00	$12,152.04	$0.00	$0.00	$0.00	0.00 %
Inscripcion	$95,768.28	$0.00	$95,768.28	$116,420.00	$116,420.00	$0.00	121.56 %
Colegiatura	$294,921.60	$0.00	$294,921.60	$291,835.00	$291,835.00	$0.00	98.95 %
Curso de Titulacion	$18,219.60	$0.00	$18,219.60	$66,500.00	$66,500.00	$0.00	364.99 %
Titulacion	$55,944.60	$0.00	$55,944.60	$168,000.00	$168,000.00	$0.00	300.29 %
Carta de Pasante	$11,133.48	$0.00	$11,133.48	$6,000.00	$6,000.00	$0.00	53.89 %
Constancia de Estudios	$1,725.48	$0.00	$1,725.48	$2,370.00	$2,370.00	$0.00	137.35 %
Constancia de Calificaciones	$625.20	$0.00	$625.20	$500.00	$500.00	$0.00	79.97 %
Carta de liberacion de no adeudos	$3,302.76	$0.00	$3,302.76	$2,150.00	$2,150.00	$0.00	65.09 %
Credencial de Estudiante	$4,645.56	$0.00	$4,645.56	$4,760.00	$4,760.00	$0.00	102.46 %
Certificado Total de Estudios	$45,670.80	$0.00	$45,670.80	$22,500.00	$22,500.00	$0.00	49.26 %
Certificado Parcial de Estudios	$721.08	$0.00	$721.08	$0.00	$0.00	$0.00	0.00 %
Cuota por uso de equipo de cómputo	$8,565.36	$0.00	$8,565.36	$0.00	$0.00	$0.00	0.00 %
Examen Extraordinario	$25,317.48	$0.00	$25,317.48	$14,550.00	$14,550.00	$0.00	57.47 %
Examen a Título	$16,095.12	$0.00	$16,095.12	$7,800.00	$7,800.00	$0.00	48.46 %
Programas de Estudio	$282.36	$0.00	$282.36	$0.00	$0.00	$0.00	0.00 %
Baja	$3,978.36	$0.00	$3,978.36	$2,400.00	$2,400.00	$0.00	60.32 %
Ceneval	$25.20	$0.00	$25.20	$21,000.00	$21,000.00	$0.00	83,333.33 %
Reposición de Credencial	$5.04	$0.00	$5.04	$0.00	$0.00	$0.00	0.00 %
Constancia de Proceso de Titulación	$35.28	$0.00	$35.28	$250.00	$250.00	$0.00	708.61 %
Constancia de estatus de trámite y otras opcio	$45.36	$0.00	$45.36	$150.00	$150.00	$0.00	330.68 %

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Constancia de Promedio	$826.92	$0.00	$826.92	$400.00	$400.00	$0.00	48.37 %
Examen Profesional Segunda Ocasion	$0.00	$0.00	$0.00	$6,000.00	$6,000.00	$0.00	0.00 %
Otros Ingresos	$14,004.12	$0.00	$14,004.12	$1,655.00	$1,655.00	$0.00	11.81 %
Ingresos por Identificar	$0.00	$0.00	$0.00	$63,450.00	$63,450.00	$0.00	0.00 %
Matlapa	$3,182,656.94	$0.00	$3,182,656.94	$3,561,024.00	$3,561,024.00	$0.00	111.88 %
Preinscripción	$62,988.48	$0.00	$62,988.48	$0.00	$0.00	$0.00	0.00 %
Inscripción	$496,404.24	$0.00	$496,404.24	$673,500.00	$673,500.00	$0.00	135.67 %
Colegiatura	$1,528,692.52	$0.00	$1,528,692.52	$1,640,730.00	$1,640,730.00	$0.00	107.32 %
Curso de Titulacion	$94,439.28	$0.00	$94,439.28	$94,500.00	$94,500.00	$0.00	100.06 %
Titulacion	$289,982.28	$0.00	$289,982.28	$186,000.00	$186,000.00	$0.00	64.14 %
Carta de Pasante	$57,709.20	$0.00	$57,709.20	$30,000.00	$30,000.00	$0.00	51.98 %
Constancia de Estudio	$8,943.84	$0.00	$8,943.84	$12,270.00	$12,270.00	$0.00	137.18 %
Constancia de Calificaciones	$3,240.84	$0.00	$3,240.84	$2,270.00	$2,270.00	$0.00	70.04 %
Carta de liberacion de no adeudos	$17,119.32	$0.00	$17,119.32	$21,500.00	$21,500.00	$0.00	125.58 %
Credencial de estudiante	$24,079.56	$0.00	$24,079.56	$25,970.00	$25,970.00	$0.00	107.85 %
Certificado Total de Estudios	$236,729.64	$0.00	$236,729.64	$177,000.00	$177,000.00	$0.00	74.76 %
Certificado Parcial de Estudios	$3,737.56	$0.00	$3,737.56	$1,000.00	$1,000.00	$0.00	26.75 %
Cuota por uso de equipo de cómputo	$44,397.84	$0.00	$44,397.84	$267,000.00	$267,000.00	$0.00	601.38 %
Examen Extraordinario	$131,230.32	$0.00	$131,230.32	$109,200.00	$109,200.00	$0.00	83.21 %
Examen a Titulo	$83,427.00	$0.00	$83,427.00	$27,400.00	$27,400.00	$0.00	32.84 %
Programas de estudio	$1,463.64	$0.00	$1,463.64	$0.00	$0.00	$0.00	0.00 %
Baja	$20,621.40	$0.00	$20,621.40	$31,950.00	$31,950.00	$0.00	154.93 %
Ceneval	$130.65	$0.00	$130.65	$222,250.00	$222,250.00	$0.00	170,110.98 %
Reposición de Credencial	$26.13	$0.00	$26.13	$0.00	$0.00	$0.00	0.00 %
Constancia de Proceso de Titulación	$182.88	$0.00	$182.88	$4,150.00	$4,150.00	$0.00	2,269.24 %
Constancia de estatus de trámite y otras opcio	$235.12	$0.00	$235.12	$750.00	$750.00	$0.00	318.98 %
Constancia de Promedio	$4,286.52	$0.00	$4,286.52	$3,600.00	$3,600.00	$0.00	83.98 %
Examen Profesional Segunda Ocasion	$0.00	$0.00	$0.00	$14,000.00	$14,000.00	$0.00	0.00 %
Otros Ingresos	$72,588.68	$0.00	$72,588.68	$14,084.00	$14,084.00	$0.00	19.40 %
Ingresos por Identificar	$0.00	$0.00	$0.00	$1,900.00	$1,900.00	$0.00	0.00 %
Tanquian	$0.00	$0.00	$0.00	$367,515.00	$367,515.00	$0.00	0.00 %
Inscripción	$0.00	$0.00	$0.00	$50,045.00	$50,045.00	$0.00	0.00 %
Colegiatura	$0.00	$0.00	$0.00	$114,660.00	$114,660.00	$0.00	0.00 %

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Rep:rptEstadoPresupuestoIngresos

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	Titulación	$0.00	$0.00	$0.00	$126,000.00	$126,000.00	$0.00	0.00 %
	Carta de Pasante	$0.00	$0.00	$0.00	$6,800.00	$6,800.00	$0.00	0.00 %
	Constancia de Estudio	$0.00	$0.00	$0.00	$300.00	$300.00	$0.00	0.00 %
	Constancia de Calificaciones	$0.00	$0.00	$0.00	$400.00	$400.00	$0.00	0.00 %
	Carta de liberación de no adeudos	$0.00	$0.00	$0.00	$1,700.00	$1,700.00	$0.00	0.00 %
	Credencial de estudiante	$0.00	$0.00	$0.00	$3,010.00	$3,010.00	$0.00	0.00 %
	Certificado Total de Estudios	$0.00	$0.00	$0.00	$30,000.00	$30,000.00	$0.00	0.00 %
	Baja	$0.00	$0.00	$0.00	$150.00	$150.00	$0.00	0.00 %
	Ceneval	$0.00	$0.00	$0.00	$12,000.00	$12,000.00	$0.00	0.00 %
	Constacia de Proceso de Titulación	$0.00	$0.00	$0.00	$50.00	$50.00	$0.00	0.00 %
	Constancia de Promedio	$0.00	$0.00	$0.00	$50.00	$50.00	$0.00	0.00 %
	Examen Profesional Segunda Ocasión	$0.00	$0.00	$0.00	$2,000.00	$2,000.00	$0.00	0.00 %
	Ingresos por Identificar	$0.00	$0.00	$0.00	$20,350.00	$20,350.00	$0.00	0.00 %
91	TRANSFERENCIAS INTERNAS Y ASIGNACIONES I	$37,247,980.00	$0.00	$37,247,980.00	$29,601,121.00	$29,601,121.00	$0.00	79.47 %
	Estatales	$18,623,990.00	$0.00	$18,623,990.00	$13,967,993.00	$13,967,993.00	$0.00	75.00 %
	Secretaría de Finanzas	$18,623,990.00	$0.00	$18,623,990.00	$13,967,993.00	$13,967,993.00	$0.00	75.00 %
	Federales	$18,623,990.00	$0.00	$18,623,990.00	$15,633,128.00	$15,633,128.00	$0.00	83.94 %
	SEP	$18,623,990.00	$0.00	$18,623,990.00	$15,633,128.00	$15,633,128.00	$0.00	83.94 %
	Total	$46,875,004.00	$0.00	$46,875,004.00	$41,488,023.56	$41,488,023.56	$0.00	88.50 %

C.P. MARCO ANTONIO PALOMARES RODRIGUEZ
SUBDIRECTOR DE ADMINISTRACIÓN

DRA. AURORA ORDUÑA CORREA.
RECTORA

C.P. BRENDA ROMERO MOSQUEDA
JEFA DE RECURSOS FINANCIEROS